
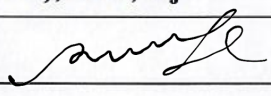
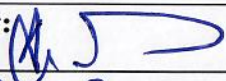
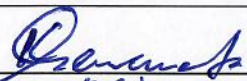


UNDP - Government of Kiribati Annual Work Plan 2020: Promoting Outer Island Development through the Integrated Energy Roadmap (POIDIER) Project

OUTCOMES with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year</i>	TIMEFRAME	IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		Q4 2020		Source of Funds	Budget Description	Amount (US\$)
Outcome 4.1: Increased adoption and implementation of low carbon (RE and EE) technologies, techniques and practices in the energy supply and demand sectors via improved technical and cost viability Number of ESMP and Gender Analyses: 2	1) Preparation of the Environmental and Social Management Plan (ESMP) for the 15 Solar Photo-Voltaic (PV) mini-grids prior to the “Design of demonstration PV mini-grids with battery storage and plans for Operation & Maintenance (O&M) and fee collection; preparation of installation procedures and provision of remote guidance on installation”. Including an updated Gender Analysis.	Planned (November - December)	Energy Planning Unit, Ministry of Infrastructure & Sustainable Energy (MISE)	UNDP/ GEF	71200 International*	10,500
	2) Preparation of ESMP for the Renewable Energy (RE) and Energy Efficiency (EE) for water and agriculture demonstration activities. Including an updated Gender Analysis.	Planned (November - December)			Energy Planning Unit, Ministry of Infrastructure & Sustainable Energy (MISE)	UNDP/ GEF
[Activities per the project document Annex 1: Multi-Year Work Plan, SESP, and LPAC recommendation.]						
Sub – Total Outcome 4.1						20,900
Project Management Costs (PMC)	Establishment of Project Management Unit (PMU), including hiring of project staff.	Planned (October)	Energy Planning Unit, Ministry of Infrastructure & Sustainable Energy (MISE)	UNDP/ GEF	71300 Local Consultant*	616
Number of project staff					71400 Contractual Services – Individual**	15,000

hired, and number of inception workshop participants: 4, and 15.	Inception workshop costs (venue, refreshments, and travel costs of participants from demonstration sites in outer islands to Tarawa)	Planned (November)	Energy Planning Unit, Ministry of Infrastructure & Sustainable Energy (MISE)		71600 Travel*** 75700 Training, Workshop, Conference**** [*, **, ***, ****Per project document Total Budget and Work Plan, and budget notes 23, 24, 25, 31]	4,000 250
Sub-total Project Management Unit:						19,866
Total (US\$)						40,766

On behalf of Implementing Partner: Ministry of Infrastructure & Sustainable Energy (MISE), Tarawa, Kiribati	On behalf of United Nations Development Programme Pacific Office in Fiji (UNDP PaO), Suva, Fiji
Approved by:  Signature: _____ Date: _____ Name: Ms. Saitofi Mika Title: Secretary, Ministry of Infrastructure & Sustainable Energy (MISE)	Approved by:  Signature: _____ Date: 01-Oct-2020 Name: Mr. Levan Bouadze Title: Resident Representative, UNDP Pacific Office (PaO) in Fiji
Supported by:  Signature: _____ Date: 01 Oct, 2020 Name: Atanteora Beiatou Title: Manager, Kiribati Fiduciary Services Unit (KFSU), POIDIER Responsible Party.	Supported by:  Signature: _____ Date: 01 Oct 2020 Name: Roman Korimara Title: Chief Executive Officer, Kiribati Green Energy Solutions (KGES), POIDIER Responsible Party.